

## Format for Procurement projections for next 5 years

Name of the organizations – MSTC Limited

Website link – <https://www.mstcindia.co.in/index.aspx>

Ministry/ Department – Ministry of Steel

i. Financial Year – 2020-21

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/Kilo-meters/Tonne...)</b>	<b>Estimated value of Procurement INR (Lacks)</b>
01.	Printing Material	Files, Notesheets etc.	---	Numbers	3.0
02.	Stationery Items	Photocopy Paper, Cartridges	---	Numbers	6.0
03.	Audio Visual/ Electronics	TV, Headsets, AC's etc.	---	Numbers	4.0
04.	Sanitizing materials	Hand Sanitizes, Masks, gloves etc.,	---	Liters and Numbers	8.0
05	Link Load Balancer	LLB with GSLB & WAF	DC – 2 DR -1	First time with three years support	85.0
06	Wireless communication with NAC	CISCO Controller with access point	Controller – 1 Access point – 25	Own building Wifi in every floor	25.0
07	IBM Middleware renewal	WebSphere Application Server, DB2 & RAD	WAS-1610 DB2-700 RAD-1	Yearly Fluctuates on dollar value	120.0
08	End Point Security	Checkpoint Firewall solution	Including SSL VPN, Ransomware, anti-virus protection	Yearly	14.0

ii. Financial Year – 2021-22

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/Kilo-meters/Tonne...)</b>	<b>Estimated value of Procurement INR (Lacks)</b>
01.	Printing Material	Files, Notesheets, Letter heads etc.	---	Numbers	3.5
02.	Stationery Items	Photocopy Paper, Cartridges etc.	---	Numbers	6.5
03.	Electronics	AC's, Video Conference, TV etc.	---	Numbers	10.0
04	VM Ware	For private cloud computing at DC	3 servers with storage	First year with license & support	60.0
05	Replacement of EOL/EOS network devices	Layer 3 core switches & Layer 2 switches	Layer 3 – 7 Layer 2 – 6	By 2021 Price will vary depending on the Model & functionalities	60.0
06	Security Information and Event Management (SIEM)	IBM QRadar or other similar SIEM Tool	Both Cloud/ on premise solution are available		80 – 100
07	IBM Middleware renewal	WebSphere Application Server, DB2 & RAD	WAS-1610 DB2-700 RAD-1	Yearly Fluctuates on dollar value	120.0
08	End Point Security	Checkpoint Firewall solution	Including SSL VPN, Ransomware, anti-virus protection	Yearly	14.0

iii. Financial Year – 2022-23

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/Kilo-meters/Tonne...)</b>	<b>Estimated value of Procurement INR (Lacks)</b>
01.	Printing Material	Files, Notesheets etc.	---	Numbers	3.8
02.	Stationery Items	Photocopy Paper, Cartridges	---	Numbers	7.0
03.	Electronics	AC's, telephones etc.	---	Numbers	4.0
04	IBM Middleware renewal	WebSphere Application Server, DB2 & RAD	WAS-1610 DB2-700 RAD-1	Yearly Fluctuates on dollar value	120.0
05	End Point Security	Checkpoint Firewall solution	Including SSL VPN, Ransomware, anti-virus protection	Yearly	14.0

iv. Financial Year – 2023-24

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/Kilo-meters/Tonne...)</b>	<b>Estimated value of Procurement INR (Lacks)</b>
01.	Printing Material	Files, Notesheets etc.	---	Numbers	4.0
02.	Stationery Items	Photocopy Paper, Cartridges	---	Numbers	7.5
03.	Electronics	AC's, landlines etc.	---	Numbers	4.0
04	IBM Middleware renewal	WebSphere Application Server, DB2 & RAD	WAS-1610 DB2-700 RAD-1	Yearly Fluctuates on dollar value	120.0
05	End Point Security	Checkpoint Firewall solution	Including SSL VPN, Ransomware, anti-virus protection	Yearly	14.0

v. Financial Year – 2024-25

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/Kilo-meters/Tonne...)</b>	<b>Estimated value of Procurement INR (Lacks)</b>
01.	Printing Material	Files, Notesheets etc.	---	Numbers	4.2
02.	Stationery Items	Photocopy Paper, Cartridges	---	Numbers	8.0
03.	Audio Visual/ Electronics	TV, AC's etc.	---	Numbers	4.0
04	IBM Middleware renewal	WebSphere Application Server, DB2 & RAD	WAS-1610 DB2-700 RAD-1	Yearly Fluctuates on dollar value	120.0
05	End Point Security	Checkpoint Firewall solution	Including SSL VPN, Ransomware, anti-virus protection	Yearly	14.0